

American Friends of Neve Shalom/Wahat al-Salam

ANNUAL REPORT 2022-23

















Executive Committee

Dear Cherished Friends and Supporters,

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Abir Elzowidi, Director of the American Friends/NSWAS National office We began 2023 with a flurry of new projects and excitement: the Primary School's language lab had just opened, the School for Peace was launching partnerships with universities across the region, and the Humanitarian Aid Program was helping fund three new medical centers in Gaza. Through the spring and summer, your donations helped Neve Shalom/Wahat al-Salam (NSWAS) provide special programs to local youth, young professionals, and artists while ensuring the Village's day-to-day activities were on track and running smoothly.

And then, October came. Since then, the attack on Israel and the subsequent, ongoing war in Gaza has impacted all of us in different ways. Many of us have lost loved ones. Many are worried about the violence and destruction still to come. And many are afraid that a just peace will not emerge at the end of the hostilities.

Of course, the war impacted NSWAS activities, too. Priorities shifted, and some needs became more urgent. Children had to be kept safe and in school. Village residents and their neighbors required resources and reassurance. Most of all, dialogue between Palestinians and Jews—whether in the Village, in the region, or around the world—had to be nurtured and sustained.

Throughout 2023, NSWAS has held steadfast to its founding belief that open, honest, and constructive dialogue is the only way through seemingly intractable conflict. Which is why, in spite of the tragedy still unfolding, the Village has never been more relevant or vital than in this moment. Fueled by your support, their efforts have been literally lifechanging, as they have helped so many across the globe channel their anger, frustration, and sadness into healing and a way forward.

I remain grateful for your unwavering commitment and extraordinary generosity, without which many of NSWAS's achievements would not have been possible, and I look forward to expanding our community of supporters in 2024.

With hope and gratitude,

Joan Waller
President, American Friends of Neve Shalom/Wahat al-Salam

You Helped Shine a Light on Peace

Gold Transparency **2023**

Candid.



or the fifth consecutive year, American Friends of NSWAS has earned four stars on Charity Navigator. This year, we also received the 2023 GuideStar Gold Seal for Transparency from Candid.

Our donors' steadfast support through the years has played no small part in the media's renewed interest in the Village and it's unique and inspirational mission. The world is finally catching up to understanding what we've known all along: NSWAS is proof that peace is possible, even in the midst of the most difficult conflicts.

In 2023, dozens of media outlets around the world profiled NSWAS, including the BBC, the CBC, *El País, The New York Times, Le Parisian*, and *The Scotsman*. And, many organizations around the world have been turning to the Village for advice and insight on how to end the war. NSWAS continues to emphasize that a commitment to peace starts with a belief in shared society, and that the international community must come together to push for an immediate ceasefire.

The Primary School









The Primary School continues to be a model for bilingual, binational education in Israel. This year, it has also been a tremendous resource for children and families in the region struggling to make sense of war. The majority of the Primary School's 196 students live outside the Village, with 90% of enrollees traveling more than twenty miles each day to attend.

In 2023, your support:

- Built a new, permanent bilingual nursery for toddlers and pre-kindergarteners.
- Established a Language Center, empowering students to practice real-life Hebrew and Arabic language skills with each other. The center has reduced the amount of time students spend in separate, single-language lessons, so classrooms are even more cohesive. Especially in the confusion of war, language is what helps the children come back together.
- Provided tuition assistance for 18 fifth graders—nine from Jewish families and nine from Arab families.
- Covered unexpected costs related to temporarily enrolling children from a nearby elementary school. Students from that school, which lacks an air raid shelter, are now safely learning alongside Primary School children.
- Enabled the Village to complete work on the Little Lady Lori's Playground and the Fred Segal Peace and Friendship's Soccer Field, where girls and boys of all ages and faiths play together.



In 2022-23, American Friends of NSWAS provided \$289,000 to the Primary School.

Jews need one kind of support,
Arabs another, and we still try
to bring them together and
create a whole community.

—Neama Abo Delu,
Primary School Principal

Primary School Principal

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The School for Peace





This year, the School for Peace was inundated with requests from colleges and universities, professional organizations, and government agencies urgently seeking to foster open and honest dialogue between Arabs and Jews in Israel—and around the world. Your generous donations helped the school activate their global network of alumni to make important things happen in spite of great difficulty.

This year, you helped the School for Peace:

- Convene more than 100 alumni in person to reflect on what more is needed to grow and sustain dialogues necessary for peace in Israel and the region.
- Offer trainings to a dozen academic and professional organizations on how to nurture difficult discussions while protecting students and staff from harm.
- Host online dialogues for Jewish Israelis and Palestinians living in the Netherlands, Britain, Germany, Switzerland and Spain.
- Lead more than 50 workshops, trainings, and dialogue courses to help hundreds of Israelis integrate peace practices into their professional and personal lives.



In 2022-23, American Friends of NSWAS provided \$144,000 to the School for Peace.

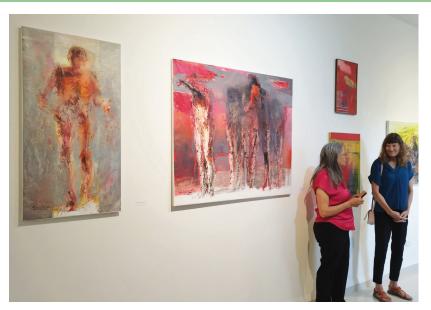
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We will not succumb to the darkness of quietude and the chilling distance of alienation. We will maintain the hard-won trust between the Palestinian and Jewish graduates of our many School for Peace programs, harness their collective power, and disseminate it outwardly into the world.

-Dr. Roi Silberberg, School for Peace Director

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Spiritual Center and Oasis Art Gallery





Cultivating vibrant, thought-provoking spaces where Arabs and Jews can find common ground has been an integral part of NSWAS's success through the years. In 2023, your donations established new programs for artists, teens, women, and other groups seeking ways to come together across religious and national differences.

Your support of the Village's cultural and spiritual wellbeing enabled:

- The Oasis Art Gallery to organize *Us and Them*, an exhibition featuring works by Palestinian and Jewish artists that offers perspectives on racism, nationalism, and prejudice.
- The Spiritual Center to offer healing sessions for Villagers and area residents.
 Psychologists, social workers, and School for Peace staff were on hand to support
 supporting those struggling during the crisis, especially children. The center also
 offered mindfulness, meditation and movement workshops, as well as a host of other
 meetings, lessons, and activities.



In 2022-23, American Friends of NSWAS provided \$40,000 to the Spiritual Center and Oasis Art Gallery.

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The way we have chosen—arguing and still being committed to each other's wellbeing—works. It is possible to manage the conflict in such a way that both sides win. It is not easy, but it can be done.

–Ariela Bairy-Ben Ishay, Village resident

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Humanitarian Aid Program





Ith your help, NSWAS is preparing for the moment when it will again be possible to bring medical aid to Gaza through its Humanitarian Aid Program. program provides medicine medical supplies, funds lifesaving surgeries and care, and helps hospitals infrastructure needs like electricity. generators, and building repairs. In response to the war. NSWAS has also created a new stream of aid for Village workers living under the Palestinian National Authority who have lost their work permits during the war. This money is easing financial hardship and demonstrating solidarity with those from West Bank villages who have kept the Village clean, repaired, safe, and tended to over the years.





In 2022-23, American Friends of NSWAS provided \$12,000 to the Humanitarian Aid Program.

The Nadi Youth Center









The NADI continues to make a huge difference in the lives of local youth who benefit from the social connection and learning opportunities they would otherwise go without. This year, you provided activities, leadership and skill-building opportunities, and—most important—fun for young people living in the midst of terrible violence and conflict.

With your support, the NADI Youth Center:

- Created after-school and summer programs for children of all ages and interests. Offerings included a hip-hop breakdancing workshop, weekly art classes, trips to local amusement parks and soccer tournaments, a summer theater camp, and an end-of-summer pool party.
- Sent nine high-achieving teens to the U.S. to take part in the Science Internship Program at the University of California, Santa Cruz.
- Provided therapeutic activities for children and teens feeling anxiety about the war, helping them open up about their fears.



In 2022-23, American Friends of NSWAS provided \$12,000 to the NADI Youth Center.

This year was about making the NADI a place where kids want to come and be with one another.

—Nur Najjar Elhuda, NADI Youth Center Director

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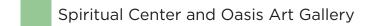
Our Impact

The American Friends of Neve Shalom/Wahat al-Salam directly impacts daily life in Neve Shalom/Wahat al-Salam by supporting education and youth programs, arts initiatives, humanitarian aid work, and more. In doing so, we stand in solidarity with this inspiring community and shine a light for the world on an achievable, sustainable model for peace.

Total Grants 2022-23

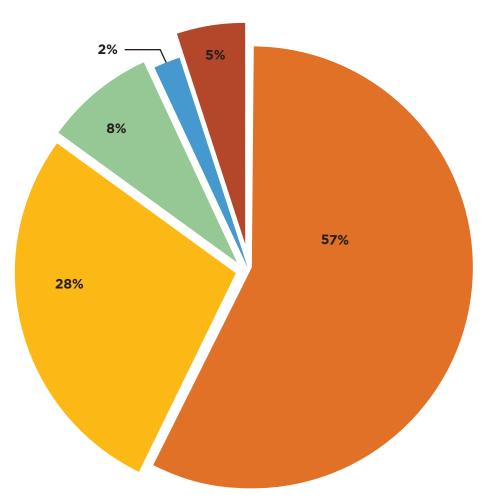












AMERICAN FRIENDS OF NEVE SHALOM/WAHAT AL-SALAM, INC. STATEMENTS OF FINANCIAL POSITION

		August 31,			
		2023		2022	
ASSETS					
CURRENT ASSETS					
Cash	\$	195,288	\$	317,589	
BOARD DESIGNATED ASSETS					
Investments - board designated		489,193		265,743	
DONOR RESTRICTED ASSETS					
Investments held for endowment purposes		546,323		523,038	
OTHER ASSETS					
Security deposits	_	800		800	
Total assets	_\$_	1,231,604	\$	1,107,170_	
LIABILITIES AND NET ASSETS	3				
CURRENT LIABILITIES					
Accrued retirement contribution	\$	1,980	\$	1,197	
Accrued compensated absences		7,248		6,902	
Total current liabilities		9,228		8,099	
Total dallent habilities		0,220		0,000	
NET ASSETS					
Without donor restrictions:					
Undesignated		186,860		310,290	
Board designated With donor restrictions		489,193		265,743	
		546,323		523,038	
Total net assets		1,222,376		1,099,071	
Total liabilities and net assets	\$	1,231,604	\$	1,107,170	

AMERICAN FRIENDS OF NEVE SHALOM/WAHAT AL-SALAM, INC. STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS

	Year Ended August 31,			
	entrice (r	2023		2022
NET ASSETS WITHOUT DONOR RESTRICTIONS:				
Operating revenues and other support:	Φ	700 704	ф	002.014
Contributions Interest and dividends	\$	786,734	\$	693,914
interest and dividends	_	14,965		12,515
Total operating revenues and other support		801,699		706,429
Operating expenses:				
Operating expenses: Program services		636,089		641,659
Support		40,981		38,281
Fundraising		60,024		60,326
Total operating expenses		737,094		740,266
		04.005		(00.007)
Operating income (loss) Other:		64,605		(33,837)
Loan forgiveness - SBA/Paycheck Protection Plan (PPP) loan		_		19,200
Realized and unrealized gains (losses) on investments		8,486		(40,207)
Net assets released from restrictions		26,929		31,804
Increase (decrease) in net assets				
without donor restrictions		100,020		(23,040)
		,		, , ,
NET ASSETS WITH DONOR RESTRICTIONS:				
Investment income from donor restricted investments		50,214		(94,074)
Net assets released from restrictions		(26,929)		(31,804)
Increase (decrease) in net assets with donor restrictions		23,285		(125,878)
Change in net assets		123,305		(148,918)
Net assets at beginning of year		1,099,071		1,247,989
Net assets at end of year	\$	1,222,376	\$	1,099,071



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You can find our newsletters and activity reports on our website: www.oasisofpeace.org/newsletters





In these discouraging days, Neve Shalom/Wahat al-Salam determinedly forges ahead with its mission of peace, and of peaceful coexistence. More than ever before, the villagers need, and surely deserve, our maximum support.

— Samuel W. Lewis, Former U.S. Ambassador to Israel It is not a week's program, or a weekend's experiment. It is Arabs and Jews living their ordinary lives together, sharing the same school, the same town, the same problems. Their experience teaches us much about the challenges of coexistence in environments of conflict.

— Shibley Telhami, Professor for Peace and Development, U. of Maryland A peaceful solution will never be achieved by violence or imposed by outsiders. Neve Shalom/Wahat al-Salam has persevered when so many others have faltered in maintaining its vision of peace and instilling it where it counts most, among the young.

Richard Murphy, Senior Fellow,
 U.S. Council on Foreign Relations

The American Friends of Neve Shalom/Wahat al-Salam is a not-for-profit organization with 501(c)(3) status under the Internal Revenue Service Code. We do not sell, trade, rent or otherwise disclose donor information. Our donor privacy policy is available on our website or by mail.

AFNSWAS Financial Management: AFNSWAS a 501(c) (3) organization in good standing, fully compliant with provisions required under the Sarbanes-Oxley Act of 2002 and is independently audited, annually, by James Vanstrom & Company of Falconer, NY which has consistently reported satisfactory results. Internal controls are implemented through an internal Audit Committee. The Board of Directors exercises full discretion and control over all grants to Neve Shalom/Wahat al-Salam through a multi-stage process that begins when the Board and the AFNSWAS staff meet with NSWAS representatives. The Board decides, from a list of potential projects, what it should solicit funding for and then, after a careful consideration of the formal grant proposals submitted to AFNSWAS by NSWAS, determines which grants, and how much, will get funded. The Board, through on-site visits by individual directors and through extensive reporting by NSWAS, ensures that the funds have been used as intended.